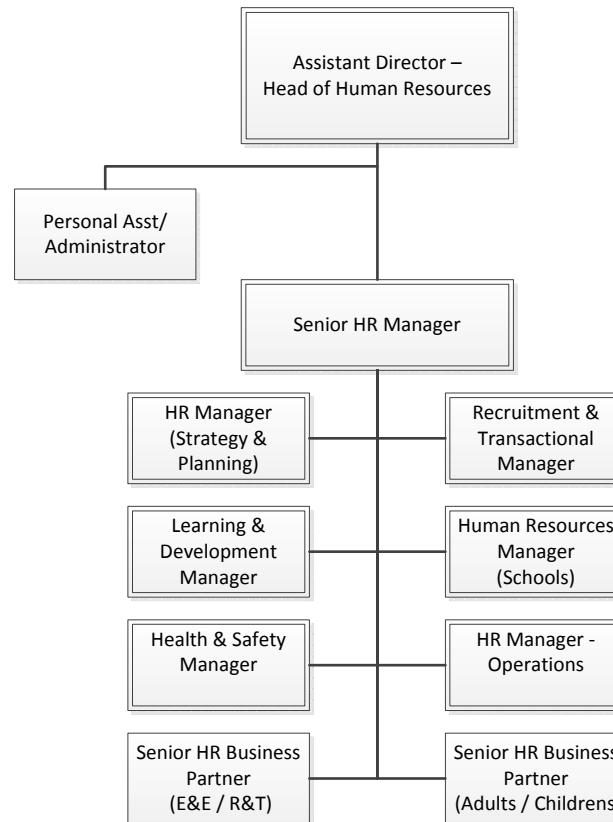


Human Resources as at 1st
October 2018



Gross Budget - £4,091,254
FTE – 78.15